

City of San Jacinto, California
Authorized Staffing Plan with Monthly Salaries
Fiscal Year 2010/2011

<u>Position</u>	<u>FTE's</u>	<u>Monthly Salary Range</u>			<u>Department</u>
<u>Full-time</u>					
Account Clerk II	3.0	G	96	\$2,774 - \$3,372	Finance
Accountant I	1.0	M	41	\$4,224 - \$5,134	Finance
Administrative Clerk III	1.0	G	130	\$3,286 - \$3,994	City Manager/Administration
Administrative Clerk II	1.0	G	75	\$2,498 - \$3,036	Community Development
Administrative Secretary I	1.0	MC	01	\$2,774 - \$3,373	Finance
Administrative Secretary I	1.0	MC	01	\$2,774 - \$3,373	Public Works
Assistant City Manager	1.0	M	205	\$9,571 - \$11,633	City Manager/Administration
Building Inspector II	3.0	G	160	\$3,817 - \$4,639	Community Development/RDA
City Clerk	1.0	M	71	\$4,906 - \$5,963	City Manager/Administration
City Manager	1.0	M	CM	\$15,833	City Manager/Administration
Code Enforcement Officer	2.0	G	142	\$3,489 - \$4,241	Community Development
Community Center Specialist	1.0	G	16	\$1,861 - \$2,263	City Manager/Administration
Community Development Assistant	1.0	M	01	\$3,460 - \$4,206	Community Development
Economic Development Manager	1.0	M	120	\$6,264 - \$7,614	Community Development
Executive Assistant	1.0	M	41	\$4,224 - \$5,134	City Manager/Administration
Finance Director	1.0	M	171	\$8,078 - \$9,819	Finance
GIS/Graphics Technician	1.0	G	130	\$3,286 - \$3,994	Community Development
General Accounting Manager	1.0	M	105	\$5,812 - \$7,065	Finance
Human Resource Coordinator	1.0	M	08	\$3,583 - \$4,355	City Manager/Administration
Lead Worker - Waste Water	1.0	G	110	\$2,974 - \$3,615	Public Works
Maintenance Worker I - Graffiti	0.5	G	66	\$2,388 - \$2,903	Public Works
Maintenance Worker I - Parks	4.5	G	66	\$2,388 - \$2,903	Public Works
Maintenance Worker I - Storm Drains	2.0	G	66	\$2,388 - \$2,903	Public Works
Maintenance Worker I - Streets	1.0	G	66	\$2,388 - \$2,903	Public Works
Maintenance Worker I - Waste Water	2.0	G	66	\$2,388 - \$2,903	Public Works
Maintenance Worker I - Water	1.0	G	66	\$2,388 - \$2,903	Public Works
Maintenance Worker II - Storm Drains	1.0	G	95	\$2,760 - \$3,355	Public Works
Maintenance Worker II - Streets	3.0	G	95	\$2,760 - \$3,355	Public Works
Maintenance Worker II - Waste Water	1.0	G	95	\$2,760 - \$3,355	Public Works
Maintenance Worker II - Water	4.0	G	95	\$2,760 - \$3,355	Public Works
Maintenance Worker II - Street Sweeper	1.0	G	95	\$2,760 - \$3,355	Public Works
Maintenance Worker II - Bus Bench	1.0	G	95	\$2,760 - \$3,355	Public Works
Management Analyst	1.0	M	63	\$4,714 - \$5,730	City Manager/Administration
Planning Director	1.0	M	150	\$7,275 - \$8,842	Community Development
Planning Technician	1.0	G	150	\$3,631 - \$4,413	Community Development
Public Works Director	1.0	M	150	\$7,275 - \$8,842	Public Works
Public Works Supervisor - Parks	1.0	M	34	\$4,079 - \$4,958	Public Works
Public Works Supervisor - Streets	-	M	70	\$4,881 - \$5,933	Public Works
Public Works Operations Manager	1.0	M	97	\$5,585 - \$6,788	Public Works
Special Districts Senior Accountant	1.0	M	79	\$5,105 - \$6,206	Finance
Special Districts Administrator	1.0	M	31	\$4,018 - \$4,884	Finance
Water Systems Operator I	1.0	G	121	\$3,142 - \$3,819	Public Works
Water Utilities Supervisor	1.0	M	97	\$5,585 - \$6,788	Public Works
Subtotal Full-time	<u>57.0</u>				
<u>Part-time</u>					
Account Clerk I	0.5	G	71	\$2,449 - \$2,977	Finance/Business License
Administrative Clerk	0.4	G	-	\$8.00/Hour	City Manager/Museum
Subtotal Part-time	<u>0.9</u>				
Total Authorized FTE's	<u>57.9</u>				

Elected/Appointed

City Council	5.0			\$375
City Treasurer	1.0			\$100
Planning Commission	5.0			\$175
Subtotal Elected/Appointed	<u>11.0</u>			
Grand Total	<u>68.9</u>			

<u>RANGE CODES</u>
M - Management
MC - Management Confidential
G - General
CM - City Manager Contract

08/30/2010